

Statement showing the progressive collection on Different Heads of Receipts for the year 2017-18 Upto June-17																		
Sl.No	Head of Receipt	Demand/target 2017-18					Progressive collection upto May-17			Collection for June-17			Total collection upto June-17			Balance as on 1st July-17		
		Arrear	Current	Total	Additional	Grant total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	House tax (Pvt)	7617784	39362839	46980623	4698062	51678685	2091470	23450924	25542394	490540	1429369	1919909	2582010	24880293	27462303	5035774	19180608	24216382
2	House tax (Govt)	44246311	3448520	47694831		47694831	38520	349650	388170			0	38520	349650	388170	44207791	3098870	47306661
3	Stall & cabins	4002851	11000000	15002851	1100000	16102851	1248458	624782	1873240	347013	591828	938841	1595471	1216610	2812081	2407380	10883390	13290770
4	Trade license	27479656	5315231	32794887	2000000	34794887	108134	1983055	2091189	47197	482450	529647	155331	2465505	2620836	27324325	4849726	32174051
5	Guest House		700000	700000		700000	0	70970	70970		18100	18100	0	89070	89070	0	610930	610930
6	Conference Hall		200000	200000		200000	0	5750	5750		11500	11500	0	17250	17250	0	182750	182750
7	Kalyan mandap		2230710	2230710		2230710	0	129212	129212		74289	74289	0	203501	203501	0	2027209	2027209
8	Town Hall		1400000	1400000		1400000	0	155250	155250		66125	66125	0	221375	221375	0	1178625	1178625
9	User charges (Fees)		6000000	6000000		6000000	0	875640	875640		423060	423060	0	1298700	1298700	0	4701300	4701300
10	Market fees		2500000	2500000		2500000	0	189290	189290		88079	88079	0	277369	277369	0	2222631	2222631
11	Slaughter house	3650	200000	203650		203650	0	14375	14375		0	0	0	14375	14375	3650	185625	189275
12	Cess Poll		2000000	2000000		2000000	0	89400	89400		63000	63000	0	152400	152400	0	1847600	1847600
13	Lease & Ench	80304	100000	180304		180304	0	17040	17040		3448	3448	0	20488	20488	80304	79512	159816
14	Hoarding	4118388	3665528	7783916	3300000	11083916	550000	497900	1047900		204880	204880	550000	702780	1252780	3568388	6262748	9831136
15	Road cutting		3000000	3000000		3000000	0	9008	9008		25440	25440	0	34448	34448	0	2965552	2965552
16	Pissiculture	584944	800000	1384944		1384944	0	0	0		87743	87743	0	87743	87743	584944	712257	1297201
17	Lease on parking fees	230710	2000000	2230710		2230710	106575	193335	299910		149355	149355	106575	342690	449265	124135	1657310	1781445
18	Marriage Reg.Fees		600000	600000		600000	0	58500	58500		21000	21000	0	79500	79500	0	520500	520500
19	Park Entry fees		300000	300000		300000	0	40280	40280		14740	14740	0	55020	55020	0	244980	244980
20	Users charges (K.mandap)		472000	472000		472000	0	55000	55000		19000	19000	0	74000	74000	0	398000	398000
21	Cattle pond		100000	100000		100000	0	0	0		0	0	0	0	0	0	100000	100000
22	Tower license fees		1500000	1500000		1500000	0	0	0		0	0	0	0	0	0	1500000	1500000
23	Dev.fees on Apartment		20000000	20000000		20000000		1356453	1356453		1441000	1441000	0	2797453	2797453	0	17202547	17202547
24	Dev.fees on stall transfer		627000	627000		627000	0	0	0		0	0	0	0	0	0	627000	627000
25	Processing fees on house		400000	400000		400000	0	92027	92027		30962	30962	0	122989	122989	0	277011	277011
			107921828	196286426	11098062	207384488	4143157	30257841	34400998	884750	5245368	6130118		40531116	#REF!	5245368	6130118	