

**Statement showing the progressive collection on Different Heads of Receipts for the year 2017-18 (Upto Sept-17)**

Sl.No	Head of Receipt	Demand/target 2017-18					Progressive collection upto August-17			Collection for Sept-17			Total collection upto 30th Sept-17			Balance as on 1st October-17		
		Arrear	Current	Total	Additional	Grant total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	House tax (Pvt)	8317784	39362839	47680623	4698062	52378685	4021961	27103243	31125204	451749	1056700	1508449	4473710	28159943	32633653	3844074	15900958	19745032
2	House tax (Govt)	44246311	3448520	47694831		47694831	38520	349650	388170	49019	3502	52521	87539	353152	440691	44158772	3095368	47254140
3	Stall & cabins	6700000	14895647	21595647		21595647	2450142	2711480	5161622	209362	808799	1018161	2659504	3520279	6179783	4040496	11375368	15415864
4	Trade license	2747965	5315231	8063196	2000000	10063196	265037	3204535	3469572	31881	218800	250681	296918	3423335	3720253	2451047	3891896	6342943
5	Guest House		700000	700000		700000	0	158975	158975	0	94240	94240	0	253215	253215	0	446785	446785
6	Conference Hall		200000	200000		200000	0	17250	17250	0	0	0	0	17250	17250	0	182750	182750
7	Kalyan mandap		2230710	2230710		2230710	0	292733	292733	0	32090	32090	0	324823	324823	0	1905887	1905887
8	Town Hall		1400000	1400000		1400000	0	392175	392175	0	59000	59000	0	451175	451175	0	948825	948825
9	User charges		6000000	6000000		6000000	0	2053780	2053780	0	379925	379925	0	2433705	2433705	0	3566295	3566295
10	Market fees		2500000	2500000		2500000	0	490137	490137	0	105551	105551	0	595688	595688	0	1904312	1904312
11	Slaughter house	3650	200000	203650		203650	0	117875	117875	0	0	0	0	117875	117875	3650	82125	85775
12	Cess Poll		2000000	2000000		2000000	0	234350	234350	0	21450	21450	0	255800	255800	0	1744200	1744200
13	Lease & Ench	80304	100000	180304		180304	0	24460	24460	1728	1062	2790	1728	25522	27250	78576	74478	153054
14	Hoarding	4118388	3665528	7783916	3300000	11083916	1324300	2041444	3365744	434350	833233	1267583	1758650	2874677	4633327	2359738	4090851	6450589
15	Road cutting		3000000	3000000		3000000	0	129468	129468	0	61928	61928	0	191396	191396	0	2808604	2808604
16	Pissiculture	584944	800000	1384944		1384944	0	312801	312801	0	0	0	0	312801	312801	584944	487199	1072143
17	Lease on parking fees	230710	2000000	2230710		2230710	148460	574528	722988		79509	79509	148460	654037	802497	82250	1345963	1428213
18	Marriage Reg. Fees		600000	600000		600000	0	124500	124500	0	9000	9000	0	133500	133500	0	466500	466500
19	Park Entry fees		300000	300000		300000	0	81825	81825	0	16690	16690	0	98515	98515	0	201485	201485
20	Users charges		472000	472000		472000	0	96000	96000	0	9000	9000	0	105000	105000	0	367000	367000
21	Cattle pond		100000	100000		100000	0	10270	10270	0	6030	6030	0	16300	16300	0	83700	83700
22	Tower license fees		1500000	1500000		1500000	0	40000	40000	0	0	0	0	40000	40000	0	1460000	1460000
23	Dev. fees on Apartment		20000000	20000000		20000000		2797453	2797453	0	0	0	0	2797453	2797453	0	17202547	17202547
24	Dev. fees on stall		627000	627000		627000	0	30000	30000	0	0	0	0	30000	30000	0	597000	597000
25	Processing fees on		400000	400000		400000	0	251388	251388	0	46737	46737	0	298125	298125	0	101875	101875
	<b>TOTAL</b>	<b>67030056</b>	<b>111817475</b>	<b>178847531</b>	<b>9998062</b>	<b>188845593</b>	<b>8248420</b>	<b>43640320</b>	<b>51888740</b>	<b>1178089</b>	<b>3843246</b>	<b>5021335</b>	<b>9426509</b>	<b>47483566</b>	<b>56910075</b>	<b>57603547</b>	<b>74331971</b>	<b>131935518</b>