

Progressive Collections on Different Heads for the Year 2015-16 (From April 2015 to March 2016)

Sl. No.	Heads of Receipt	Demand/Target 2015-16			Progressive collection upto Feb 2016			Collection of March 16			Total Collection upto March 2016			Balance As on end of the FY 2015-16		
		Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	House Tax (Pvt)	1,09,98,691	3,43,58,806	4,53,57,497	76,45,923	2,56,27,698	3,32,73,621	16,72,745	24,58,677	41,31,422	93,18,668	2,80,86,375	3,74,05,043	16,80,023	62,72,431	79,52,454
2	House Tax (Govt.)	1,50,65,683	15,86,268	1,66,51,951	5,90,494	4,78,456	10,68,950	24,35,129	6,42,622	30,77,751	30,25,623	11,21,078	41,46,701	1,20,40,060	4,65,190	1,25,05,250
3	Stall & Cabins	50,19,604	1,00,00,000	1,50,19,604	38,47,904	70,07,053	1,08,54,957	5,24,680	17,37,116	22,61,796	43,72,584	87,44,169	1,31,16,753	6,47,020	12,55,831	19,02,851
4	Tade Licence	7,19,719	45,00,000	52,19,719	5,32,019	31,58,659	36,90,678	1,09,388	3,21,688	4,31,076	6,41,407	34,80,347	41,21,754	78,312	10,19,653	10,97,965
5	Guesthouse	-	7,00,000	7,00,000	-	3,56,200	3,56,200	-	20,565	20,565	-	3,76,765	3,76,765	-	3,23,235	3,23,235
6	Conference Hall	-	1,50,000	1,50,000	-	24,175	24,175	-	5,725	5,725	-	29,900	29,900	-	1,20,100	1,20,100
7	Kalyan Mandap	-	22,00,000	22,00,000	-	8,40,479	8,40,479	-	23,900	23,900	-	8,64,379	8,64,379	-	13,35,621	13,35,621
8	Town Hall	-	14,00,000	14,00,000	-	8,52,500	8,52,500	-	92,464	92,464	-	9,44,964	9,44,964	-	4,55,036	4,55,036
9	User charges (Fees)	-	60,00,000	60,00,000	-	41,88,620	41,88,620	-	3,86,205	3,86,205	-	45,74,825	45,74,825	-	14,25,175	14,25,175
10	Market Fees	-	25,00,000	25,00,000	-	10,25,865	10,25,865	-	84,857	84,857	-	11,10,722	11,10,722	-	13,89,278	13,89,278
11	Slaughter House	-	1,60,000	1,60,000	-	1,25,080	1,25,080	-	31,270	31,270	-	1,56,350	1,56,350	-	3,650	3,650
12	Cess Poll	-	20,00,000	20,00,000	-	8,39,700	8,39,700	-	90,100	90,100	-	9,29,800	9,29,800	-	10,70,200	10,70,200
13	Lease & Ench	40,668	1,00,000	1,40,668	6,516	29,278	35,794	-	24,570	24,570	6,516	53,848	60,364	34,152	46,152	80,304
14	Hoarding	63,73,541	33,00,000	96,73,541	11,68,280	17,97,223	29,65,503	16,86,300	9,03,350	25,89,650	28,54,580	27,00,573	55,55,153	35,18,961	5,99,427	41,18,388
15	Road Cutting	-	26,00,000	26,00,000	-	22,76,365	22,76,365	-	2,00,449	2,00,449	-	24,76,814	24,76,814	-	1,23,186	1,23,186
16	Pissiculture	1,68,500	8,00,000	9,68,500	-	3,83,556	3,83,556	-	-	-	-	3,83,556	3,83,556	1,68,500	4,16,444	5,84,944
17	Lease on parking Fees	2,42,654	17,00,000	19,42,654	2,23,200	14,30,717	16,53,917	-	1,07,973	1,07,973	2,23,200	15,38,690	17,61,890	19,454	1,61,310	1,80,764
18	Marriage Reg. Fees	-	6,00,000	6,00,000	-	3,18,000	3,18,000	-	36,000	36,000	-	3,54,000	3,54,000	-	2,46,000	2,46,000
19	Park Entry Fees	-	3,00,000	3,00,000	-	1,55,652	1,55,652	-	17,300	17,300	-	1,72,952	1,72,952	-	1,27,048	1,27,048
20	Charges Kalyan Mandap	-	3,00,000	3,00,000	-	2,28,500	2,28,500	-	12,500	12,500	-	2,41,000	2,41,000	-	59,000	59,000
21	Cattle Pond	-	1,00,000	1,00,000	-	50,910	50,910	-	9,010	9,010	-	59,920	59,920	-	40,080	40,080
22	Tower Licence Fees	32,000	11,41,795	11,73,795	32,000	7,04,800	7,36,800	-	2,40,000	2,40,000	32,000	9,44,800	9,76,800	-	1,96,995	1,96,995
23	Dev. Fees on Apartment	-	2,00,00,000	2,00,00,000	-	1,44,56,172	1,44,56,172	-	-	-	-	1,44,56,172	1,44,56,172	-	55,43,828	55,43,828
24	Dev. Fees on Stall	-	6,27,000	6,27,000	-	1,25,000	1,25,000	-	1,00,000	1,00,000	-	2,25,000	2,25,000	-	4,02,000	4,02,000
25	Transfer Users fee on Indira Priyadarshini Park	-	1,00,000	1,00,000	-	68,000	68,000	-	10,000	10,000	-	78,000	78,000	-	22,000	22,000
26	Other Mis. Receipt	-	15,00,000	15,00,000	-	-	-	-	-	-	-	13,64,171	13,64,171	-	13,5829	1,35,829
	Total	3,86,61,060	9,87,23,869	13,73,84,929	1,40,46,336	6,65,48,658	8,05,94,994	64,28,242	75,56,341	1,39,84,583	2,04,74,578	7,54,69,170	9,59,43,748	1,81,86,482	2,32,54,699	4,14,41,181

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 23/04/2016
 Municipal Commissioner
 Brahmapur Municipal Corporation
 Brahmapur (Gm.)
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