

**Statement Showing the Progressive collection on Different Heads of Receipts for the Year 2016-17 (from April 2016 to March 2017), BeMC**

Sl. No	Heads of Receipt	Demand/ Target 2016-17		Progressive collection upto February 2017			Collection of March, 2017			Total Collection upto March, 2017			Balance As on 01.04.2017			
		Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	House Tax (Pvt)	1,05,06,455	3,71,22,159	4,76,28,614	79,11,707	2,95,62,910	3,74,74,617	8,21,039	17,05,088	25,26,127	85,00,713	3,15,10,117	4,00,10,830	20,05,742	56,12,042	76,17,784
2	House Tax (Govt.)	4,42,46,311	34,48,520	4,76,94,831	1,04,688	6,72,298	7,76,986	7,35,398	4,07,662	11,43,060	8,40,086	10,79,960	19,20,046	4,34,06,225	23,68,560	4,57,74,785
3	Stall & Cabins	40,02,851	1,10,00,000	1,50,02,851	27,32,991	77,48,316	1,04,81,307	8,75,953	19,79,230	28,55,183	36,08,944	97,27,546	1,33,36,490	3,93,907	12,72,454	16,66,361
4	Tade Licence	27,47,965	53,15,231	80,63,196	20,49,509	48,90,971	69,40,480	6,89,085	4,24,260	11,13,345	27,38,594	53,15,231	80,53,825	9,371	-	9,371
5	Guesthouse	-	7,00,000	7,00,000	-	3,54,130	3,54,130	-	34,035	34,035	-	3,88,165	3,88,165	-	3,11,835	3,11,835
6	Conference Hall	-	2,00,000	2,00,000	-	5,750	5,750	-	-	-	-	5,750	5,750	-	1,94,250	1,94,250
7	Kalyan Mandap	-	22,30,710	22,30,710	-	8,81,677	8,81,677	-	1,95,797	1,95,797	-	10,77,474	10,77,474	-	11,53,236	11,53,236
8	Town Hall	-	14,00,000	14,00,000	-	10,90,125	10,90,125	-	1,29,375	1,29,375	-	12,19,500	12,19,500	-	1,80,500	1,80,500
9	User charges (Fees)	-	60,00,000	60,00,000	-	43,25,125	43,25,125	-	4,39,580	4,39,580	-	47,64,705	47,64,705	-	12,35,295	12,35,295
10	Market Fees	-	25,00,000	25,00,000	-	10,51,210	10,51,210	-	1,02,957	1,02,957	-	11,54,167	11,54,167	-	13,45,833	13,45,833
11	Slaughter House	3,650	2,00,000	2,03,650	-	1,88,135	1,88,135	-	-	-	-	1,88,135	1,88,135	3,650	11,865	15,515
12	Cess Poll	-	20,00,000	20,00,000	-	8,35,900	8,35,900	-	51,500	51,500	-	8,87,400	8,87,400	-	11,12,600	11,12,600
13	Lease & Ench	80,304	1,00,000	1,80,304	-	15,990	15,990	-	35,246	35,246	-	51,236	51,236	80,304	48,764	1,29,068
14	Hoarding	41,18,388	36,65,528	77,83,916	8,06,000	33,78,568	41,84,568	-	2,86,960	2,86,960	8,06,000	36,65,528	44,71,528	33,12,388	-	33,12,388
15	Road Cutting	-	30,00,000	30,00,000	-	14,84,110	14,84,110	-	1,13,842	1,13,842	-	15,97,952	15,97,952	-	14,02,048	14,02,048
16	Pisciculture	5,84,944	8,00,000	13,84,944	-	59,038	59,038	-	-	-	-	59,038	59,038	-	-	13,25,906
17	Lease on parking Fees	2,30,710	20,00,000	22,30,710	2,30,710	12,34,473	14,65,183	-	46,650	46,650	2,30,710	12,81,123	15,11,833	-	5,84,944	7,40,962
18	Marriage Reg. Fees	-	6,00,000	6,00,000	-	3,42,000	3,42,000	-	37,293	37,293	-	3,79,293	3,79,293	-	2,20,707	2,20,707
19	Park Entry Fees	-	3,00,000	3,00,000	-	1,70,195	1,70,195	-	18,030	18,030	-	1,88,225	1,88,225	-	1,11,775	1,11,775
20	Users Charges(k. Mandap)	-	4,72,000	4,72,000	-	4,53,000	4,53,000	-	19,000	19,000	-	4,72,000	4,72,000	-	-	-
21	Cattle Pond	-	1,00,000	1,00,000	-	56,360	56,360	-	2,090	2,090	-	58,450	58,450	-	41,550	41,550
22	Tower Licence Fees	-	15,00,000	15,00,000	-	8,66,400	8,66,400	-	-	-	-	8,66,400	8,66,400	-	6,33,600	6,33,600
23	Dev. Fees on Apartment	-	2,00,00,000	2,00,00,000	-	42,11,147	42,11,147	-	15,00,000	15,00,000	-	57,11,147	57,11,147	-	1,42,88,853	1,42,88,853
24	Dev. Fees on Stall Transfer	-	6,27,000	6,27,000	-	3,00,000	3,00,000	-	-	-	-	3,00,000	3,00,000	-	3,27,000	3,27,000
25	Penalty, garbage, use rs fees & other miscellaneous charges	-	1,02,00,000	1,02,00,000	-	62,800	62,800	-	1,01,27,960	1,01,27,960	-	1,01,90,760	1,01,90,760	-	9,240	9,240
	<b>Total</b>	<b>6,65,21,578</b>	<b>11,54,81,148</b>	<b>18,20,02,726</b>	<b>1,38,35,605</b>	<b>6,42,40,628</b>	<b>7,80,76,233</b>	<b>31,21,475</b>	<b>1,76,56,555</b>	<b>2,07,78,030</b>	<b>1,67,25,047</b>	<b>8,21,39,302</b>	<b>9,88,64,349</b>	<b>4,97,96,531</b>	<b>3,33,41,846</b>	<b>8,31,38,377</b>


  
**Municipal Commissioner**  
**Brahmapur Municipal Corporation**  
**Brahmapur (Gan.)**